

**HUNTERDON COUNTY SOIL CONSERVATION DISTRICT  
2025 FISCAL YEAR BUDGET**

**FY 2025 INCOME BUDGET**

**ITEM**

100 Governmental Appropriations	84,188.00
200 Program Income	455,550.00
300 Other Income	121,240.00
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**TOTAL INCOME BUDGET** **660,978.00**

**FY 2025 EXPENSE BUDGET**

**ITEM**

500 Employment Expense	508,570.00
600 Overhead Expense	125,197.00
700 Other Expense	27,211.00
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**TOTAL EXPENSE BUDGET** **660,978.00**

**2025 FISCAL YEAR INCOME BUDGET**

**100 GOVERNMENTAL APPROPRIATIONS**

110 Hunterdon County Appropriations	75,188.00
120 Stormwater Permit	9,000.00
<b>TOTAL GOVERNMENTAL APPROPRIATIONS</b>	<b><u>84,188.00</u></b>

**200 PROGRAM INCOME**

* 210 Erosion Control Act	445,000.00
230 Soil Map Preparation	500.00
250 Topo Map Sales	50.00
280 Solar SRECS	9,000.00
290 ICM Program	1,000.00
<b>TOTAL PROGRAM INCOME</b>	<b><u>455,550.00</u></b>

**300 OTHER INCOME**

310 Interest Income	30,000.00
320 Miscellaneous Income	100.00
340 NRCS Rent	91,140.00
<b>TOTAL OTHER INCOME</b>	<b><u>121,240.00</u></b>

**TOTAL 2025 FISCAL YEAR INCOME BUDGET** **660,978.00**

**\* Erosion Control Act:**

Chapter 251 Fees	330,000.00
Reassessment Fees	100,000.00
Compliance Bond Admin. Fees	<u>15,000.00</u>
<b>Total Erosion Control Act</b>	<b>445,000.00</b>

**2025 FISCAL YEAR EXPENSE BUDGET****500 EMPLOYMENT EXPENSE**

501 Payroll	258,570.00
590 Pension Expense (Annual Employer's Appropriation)	40,000.00
591 Payroll Taxes	30,000.00
592 Insurance - Medical	180,000.00
<b>TOTAL EMPLOYMENT EXPENSE</b>	<b>508,570.00</b>

**600 OVERHEAD EXPENSE**

605 Auto Maintenance	11,000.00
610 Capital	8,500.00
615 Contract Services	14,200.00
620 Dues/Donations	3,545.00
640 Insurances	22,952.00
650 Miscellaneous	7,450.00
660 Postage	500.00
665 Office Supplies	4,000.00
670 Telephone/Internet	4,000.00
675 Custodial, Utilities, Building & Grounds Maintenance	46,050.00
685 Training	1,000.00
690 District & Special Meeting Expense	2,000.00
<b>TOTAL OVERHEAD EXPENSE</b>	<b>125,197.00</b>

**700 OTHER EXPENSES**

710 Reserve for Future Inspections	27,211.00
<b>TOTAL OTHER EXPENSE</b>	<b>27,211.00</b>

<b>TOTAL 2025 FISCAL YEAR EXPENSE BUDGET</b>	<b>660,978.00</b>
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